

## **Program D: Gaming Enforcement**

Program Authorization: R.S. 4:166.5; R.S. 33:4861 et seq.; Act 752 of 1986; Act 443 of 1987; Act 767 of 1990; Act 753 of 1991; Act 1154 of 1995

### **PROGRAM DESCRIPTION**

The mission of the Gaming Enforcement Program is to ensure the safety and security of the people in the state through enforcement, education, and provision of other essential public safety services. The Gaming Enforcement Program is committed to the emphatic regulation and control of statutorily authorized gaming entities in conjunction with the Louisiana Gaming Control Board. The regulation and enforcement of criminal laws promote the health, safety and welfare by safeguarding the people of this state against corrupt and dishonest practices. The goal of the Gaming Enforcement Program is to maintain the integrity of the gaming industry.

The Gaming Enforcement Program has the following activities: Video Gaming Division, Riverboat Gaming Division, Land-Based Casino Division, and Indian Gaming Division.

1. The Video Gaming Division is responsible for regulating, licensing, rulemaking, investigating, and revenue collecting with regard to legal gaming using computerized video draw poker devices.
2. The Riverboat Gaming Division regulates the games of chance on riverboats throughout Louisiana. The division's responsibilities, in conjunction with the Gaming Control Board, include licensing the boats' owners and employees; monitoring the integrity of the games of chance; overseeing internal security controls; auditing the licensees' financial books, and ensuring compliance with all rules and regulations
3. The Land-Based Casino Division regulates the games of chance at the only authorized non-Indian Land-Based Casino. The division's responsibilities are the same as those of the Riverboat Gaming Division.
4. The Indian Gaming Division is charged with preventing organized crime and other criminal elements from infiltrating and corrupting games of chance on Indian land. Signed tribal compacts empower the Indian Gaming Division to regulate the gaming industry on Indian reservations. The division oversees the gaming operations, which requires it to approve all types of games, approve the rules of play, certify all gaming employees, certify all casino vendors, and enforce criminal statutes on the gaming floor.

### **OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2001-2002. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicator values are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year (the fiscal year of the budget document).

1. (KEY) Through the Video Gaming Division, to process Type 1 and Type 2 video poker licenses within an average of 72 days.

Strategic Link: This objective relates to Strategic Goal II: *To improve the Gaming Enforcement Section's efficiency so that it may better serve the public.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1999-2000	ACTUAL YEAREND PERFORMANCE FY 1999-2000	ACT 11 PERFORMANCE STANDARD FY 2000-2001	EXISTING PERFORMANCE STANDARD FY 2000-2001	AT CONTINUATION BUDGET LEVEL FY 2001-2002	AT RECOMMENDED BUDGET LEVEL FY 2001-2002
K	Average processing time for a video poker license - Type 1 - bars/lounges (in days)	66	66	66	72 <sup>1</sup>	66	72
K	Average processing time for a video poker license - Type 2 - restaurants (in days)	105 <sup>2</sup>	66	66	72 <sup>1</sup>	66	72

<sup>1</sup> The existing performance standard was revised upward by a BA-7 approved in November 2000 as part of a package of amendments to realign department resources and minimize layoffs resulting from a mandated personnel reduction.

<sup>2</sup> The performance standard for this indicator was originally expressed in months (3.5). However, since the agency actually measured performance in days for both this Type 2 indicator and the Type 1 indicator, the indicator standard is expressed here in days.

For more information on video gaming enforcement, see the General Performance Information table that follows.

GENERAL PERFORMANCE INFORMATION: VIDEO POKER GAMING ENFORCEMENT					
PERFORMANCE INDICATOR	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00
Number of compliance inspections conducted	Not applicable	Not applicable	833	60	1,653
Number of criminal investigations conducted	Not applicable	Not applicable	16	3,082	89
Number of video gaming devices	15,719	15,414	9,668	16,867	12,027
Number of establishments where video gaming is located	4,426	4,465	3,596	4,312	2,771

2.(KEY) Through the Riverboat Gaming Division, to test 63% of electronic gaming devices (EGDs).

Strategic Link: This operational objective partially accomplishes Strategic Objective I.2: *To increase the number of riverboat electronic gaming devices (EGD) tested 10% by FY 2004.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: All devices are tested upon their initial installation. Additional testing is performed on a random basis. Testing an EGD involves verifying the signature of the device, determining that the device is functioning properly, and verifying that the meter is communicating with the slot monitoring system.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1999-2000	ACTUAL YEAREND PERFORMANCE FY 1999-2000	ACT 11 PERFORMANCE STANDARD FY 2000-2001	EXISTING PERFORMANCE STANDARD FY 2000-2001	AT CONTINUATION BUDGET LEVEL FY 2001-2002	AT RECOMMENDED BUDGET LEVEL FY 2001-2002
K	Number of EGDs on riverboats	14,100	13,014	14,100	14,100	14,100	14,100
K	Number of riverboat EGDs tested	11,280	13,203	8,883	8,883	8,883	8,883
K	Percentage of riverboat EGDs tested	Not applicable <sup>1</sup>	101%	63%	63%	63%	63%

<sup>1</sup> This was a new performance indicator for FY 2000-2001. It did not appear under Act 10 of 1999 and has no performance standard for FY 1999-2000. In FY 1999-2000, the division used a performance indicator named "Percentage of EGDs in the tracking system." The performance standard for this indicator was 25%, but the division reported in its FY 1999-2000 Fourth Quarter Performance Progress Report that the automated gaming device tracking system was not yet on line.

For more information on riverboat gaming enforcement, see the General Performance Indicator table that follows Objective 3.

3.(KEY) Through the Riverboat Gaming Division, to maintain the same number of enforcement inspections as the performance standard for FY 2000-2001 (2,150).

Strategic Link: This operational objective partially accomplishes Strategic Objective I.1: *To increase the number of riverboat gaming enforcement inspections 10% by FY 2004.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: Background investigations are conducted on initial and renewal applications for key and non-key gaming employees, gaming and non-gaming manufacturers and suppliers, and marine service individuals. Audit inspections are conducted by auditors to ensure compliance with the rules and regulations. Permits are issued to non-key employees and non-gaming suppliers. Key and non-key status is defined by the Gaming Control Board. Enforcement inspections involve a trooper inspecting a riverboat for administrative and/or criminal violations.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1999-2000	ACTUAL YEAREND PERFORMANCE FY 1999-2000	ACT 11 PERFORMANCE STANDARD FY 2000-2001	EXISTING PERFORMANCE STANDARD FY 2000-2001	AT CONTINUATION BUDGET LEVEL FY 2001-2002	AT RECOMMENDED BUDGET LEVEL FY 2001-2002
K	Number of riverboat gaming enforcement inspections conducted	2,300	2,139	2,325	2,150	2,325 <sup>1</sup>	2,150 <sup>1</sup>
	<b>Average time to process riverboat gaming applications (in days), by type:</b>						
S	Non-key employee - initial	3	2.5	3	4	3 <sup>1</sup>	4 <sup>1</sup>
S	Non-key employee - renewal	3	2.9	3	4	3 <sup>1</sup>	4 <sup>1</sup>
S	Key employee - initial	60	50.3	60	65	60 <sup>1</sup>	65 <sup>1</sup>
S	Key employee - renewal	14	12	14	15	14 <sup>1</sup>	15 <sup>1</sup>
S	Gaming manufacturer/supplier - initial	180	155	180	190	180 <sup>1</sup>	190 <sup>1</sup>
S	Gaming manufacturer/supplier - renewal	100	102	100	110	100 <sup>1</sup>	110 <sup>1</sup>
S	Non-gaming manufacturer - initial	28	31	28	31	28 <sup>1</sup>	31 <sup>1</sup>
S	Non-gaming manufacturer - renewal	18	25	18	20	18 <sup>1</sup>	20 <sup>1</sup>

<sup>1</sup> Continuation budget requests (CB 7-1 and CB 7-2) requested by the department are not included in the Executive Budget recommendation; therefore recommended budget level values are adjusted accordingly.

For more information on riverboat gaming enforcement, see the General Performance Indicator table that follows Objective 3.

GENERAL PERFORMANCE INFORMATION: RIVERBOAT GAMING ENFORCEMENT					
PERFORMANCE INDICATOR	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00
Number of criminal investigations conducted	125	65	121	225	444
Number of enforcement inspections conducted	1,726	1,700	2,056	2,280	2,139
Number of audit inspections conducted	122	324	483	893	1,986
Number of background investigations conducted <sup>1</sup>	5,970	5,000	11,719	13,172	12,706
Number of permits issued <sup>2</sup>	5,713	11,506	9,252	12,326	11,183

- <sup>1</sup> Background investigations are conducted on initial and renewal applicants for key and non-key gaming employees, gaming and non-gaming manufactures and suppliers, and marine service individuals. Key employees are individuals who are employed in a managerial or supervisory capacity and who are empowered to make discretionary decisions that regulate gaming activities including, but not limited to, the general manager of the riverboat, assistant casino manager, casino shift managers and/or boat operations managers, gaming managers for slot operations and table games, assistant managers for slot operations and table games, credit executive, cage and credit managers, assistant cage managers, assistant credit managers, accounting controller, surveillance director, assistant surveillance director, management information systems manager, director security, assistant director of security, and those individuals whose decisions have a significant impact on the day-to-day operations of a gaming establishment. All other
- <sup>2</sup> The Riverboat Gaming Division issues permits to non-key employees and non-gaming suppliers. The name of this indicator was changed from "Number of permits issued" to "Number of licenses issued" in FY 1998-1999. It was restored to "Number of permits issued" in FY 1999-2000.

4.(KEY) Through the Land-Based Gaming Division, to test 100% of electronic gaming devices (EGDs).

Strategic Link: This operational objective partially accomplishes Strategic Objective I.2: *To increase the number of land base electronic gaming devices (EGD) tested 10% by FY 2004.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: All devices are tested upon their initial installation. Additional testing is performed on a random basis. Testing an EGD involves verifying the signature of the device, determining that the device is functioning properly and verifying that the meter is communicating with the slot monitoring system.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1999-2000	ACTUAL YEAREND PERFORMANCE FY 1999-2000	ACT 11 PERFORMANCE STANDARD FY 2000-2001	EXISTING PERFORMANCE STANDARD FY 2000-2001	AT CONTINUATION BUDGET LEVEL FY 2001-2002	AT RECOMMENDED BUDGET LEVEL FY 2001-2002
K	Number of EGDs at land-based casino	2,000	2,741	2,950	2,950	2,795	2,795
K	Number of land-based EGDs tested	Not applicable <sup>1</sup>	2,890	Not applicable <sup>1</sup>	2,740 <sup>1</sup>	2,795	2,795
K	Percentage of land-based EGDs tested	Not applicable <sup>1</sup>	105% <sup>1</sup>	Not applicable <sup>1</sup>	93% <sup>1</sup>	100%	100%

<sup>1</sup> This is a new performance indicator for FY 2001-2002. It did not appear under Act 10 of 1999 or Act 11 of 2000 and has no performance standards for FY 1999-2000 and FY 2000-2001. The value shown for existing performance standard is an estimate of yearend performance, not a performance standard. In both FY 1999-2000 and FY 2000-2001, the division used a performance indicator named "Percentage of EGDs in the system." Originally, inclusion of land-based EGDs in a statewide system being created for riverboat was intended, but the legislature allowed the land-based casino to opt out of that system. The land-based casino has its own internal system with 100% of machines on the system.

For more information on land-based gaming enforcement, see the General Performance Information table that follows Objective 5.

5.(KEY) The Land-Based Gaming Division will maintain the number of enforcement inspections in FY 2001-2002 at approximately 200.

Strategic Link: This operational objective partially accomplishes Strategic Objective I.1: *To increase the number of land base gaming enforcement inspections 10% by FY 2004.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: Background investigations are conducted on initial and renewal applications for key and non-key gaming employees, gaming and non-gaming manufacturers and suppliers, and marine service individuals. Audit inspections are conducted by auditors to ensure compliance with the rules and regulations. Permits are issued to non-key employees and non-gaming suppliers. Key and non-key status is defined by the Gaming Control Board. Enforcement inspections involve a trooper inspecting a riverboat for administrative and/or criminal violations.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1999-2000	ACTUAL YEAREND PERFORMANCE FY 1999-2000	ACT 11 PERFORMANCE STANDARD FY 2000-2001	EXISTING PERFORMANCE STANDARD FY 2000-2001	AT CONTINUATION BUDGET LEVEL FY 2001-2002	AT RECOMMENDED BUDGET LEVEL FY 2001-2002
K	Number of enforcement inspections conducted	Not applicable <sup>1</sup>	203	Not applicable <sup>1</sup>	208 <sup>1</sup>	208	208
	<b>Average time to process land-based gaming applications (in days), by type:</b>						
S	Non-key employee - initial	Not applicable <sup>1</sup>	24	Not applicable <sup>1</sup>	4 <sup>1</sup>	4	4
S	Non-key Employee - renewal	Not applicable <sup>1</sup>	8	Not applicable <sup>1</sup>	4 <sup>1</sup>	4	4
S	Key employee - initial	Not applicable <sup>1</sup>	52	Not applicable <sup>1</sup>	65 <sup>1</sup>	65	65
S	Key employee - renewal	Not applicable <sup>1</sup>	8	Not applicable <sup>1</sup>	15 <sup>1</sup>	15	15
S	Gaming manufacturer/supplier - initial	Not applicable <sup>1</sup>	155	Not applicable <sup>1</sup>	190 <sup>1</sup>	190	190
S	Gaming manufacturer/supplier - renewal	Not applicable <sup>1</sup>	102	Not applicable <sup>1</sup>	110 <sup>1</sup>	110	110
S	Non-gaming manufacturer - initial	Not applicable <sup>1</sup>	31	Not applicable <sup>1</sup>	31 <sup>1</sup>	31	31
S	Non-gaming manufacturer - renewal	Not applicable <sup>1</sup>	25	Not applicable <sup>1</sup>	20 <sup>1</sup>	20	20

1 This is a new performance indicator for FY 2000-2001. It did not appear under Act 10 of 1999 or Act 11 of 2000 and has no performance standards for FY 1999-2000 and FY 2000-2001; therefore, the FY 2000-2001 performance standard is an estimate, not a standard.

The duties of the Land Based Casino Unit and the Riverboat Gaming Division will be combined. The processing times for both units will be identical.

For more information on land-based gaming enforcement, see the General Performance Information table that follows.

**GENERAL PERFORMANCE INFORMATION: LAND-BASED  
GAMING ENFORCEMENT**

<b>PERFORMANCE INDICATOR</b>	<b>PRIOR YEAR ACTUAL FY 1998-99</b>	<b>PRIOR YEAR ACTUAL FY 1999-00</b>
Number of criminal investigations conducted	0	58
Number of enforcement inspections	0	203
Number of audit inspections	3	87
Number of background investigations	69	2,514
Number of permits issued	48	2,371

Explanatory Note: The land-based casino in New Orleans opened in November 1999. It was not in operation during FY 1998-1999.



6. (SUPPORTING) Through the Indian Gaming Section, to process gaming employee applications within an average of 25 days.

Strategic Link: This operational objective accomplishes Strategic Objective II.1: To reduce the average processing time for Indian Gaming applications by 10% in FY 2001-2002.

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1999-2000	ACTUAL YEAREND PERFORMANCE FY 1999-2000	ACT 11 PERFORMANCE STANDARD FY 2000-2001	EXISTING PERFORMANCE STANDARD FY 2000-2001	AT CONTINUATION BUDGET LEVEL FY 2001-2002	AT RECOMMENDED BUDGET LEVEL FY 2001-2002
S	Average processing time for Indian gaming applications (in days)	25	111 <sup>1</sup>	21	23 <sup>2</sup>	21	25 <sup>3</sup>
S	Number of casino inspections conducted	340	427	400	400	400	400
S	Number of slot machines certified	1,770	6,465	4,500	4,500	4,500	4,500

<sup>1</sup> The processing time variance is due to the shortage of two investigator positions needed to do background investigations.

<sup>2</sup> The existing performance standard was revised upward by a BA-7 approved in November 2000 as part of a package of amendments to realign department resources and minimize layoffs resulting from a mandated personnel reduction.

<sup>3</sup> CB 7-1 and CB 7-2 were not funded; therefore Recommended budget level was adjusted accordingly to reflect continuation budget funding.

For more information on Indian gaming enforcement, see the General Performance Information table that follows.

GENERAL PERFORMANCE INFORMATION: INDIAN GAMING ENFORCEMENT					
PERFORMANCE INDICATOR	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00
Number of Indian casinos in operation	3	3	3	3	3
Number of criminal investigations conducted	38	54	57	118	88
Number of casino inspections conducted	312	320	460	443	427
Number of background investigations conducted	5,880	944	1,220	2,136	1,576
Number of applicants denied/revoked	216	183	147	456	352
Number of slot machines certified	1,070	934	4,000	9,468	6,465

## RESOURCE ALLOCATION FOR PROGRAM

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$217,556	\$0	\$0	\$471,944	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	808,680	0	0	0	0	0
Fees & Self-gen. Revenues	1,246,311	2,133,463	4,476,646	4,482,797	4,410,532	(66,114)
Statutory Dedications	13,286,691	11,999,078	11,999,078	12,615,119	12,550,891	551,813
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<b>\$15,559,238</b>	<b>\$14,132,541</b>	<b>\$16,475,724</b>	<b>\$17,569,860</b>	<b>\$16,961,423</b>	<b>\$485,699</b>
EXPENDITURES & REQUEST:						
Salaries	\$10,934,276	\$8,678,513	\$11,060,214	\$11,525,316	\$11,001,586	(\$58,628)
Other Compensation	89,876	70,000	77,917	77,917	77,917	0
Related Benefits	1,012,355	1,169,110	1,122,675	1,129,517	1,124,835	2,160
Total Operating Expenses	2,385,802	2,217,896	2,217,896	2,262,256	2,217,896	0
Professional Services	21,729	249,035	249,035	254,016	249,035	0
Total Other Charges	494,116	1,424,014	1,424,014	1,451,894	1,421,210	(2,804)
Total Acq. & Major Repairs	621,084	323,973	323,973	868,944	868,944	544,971
TOTAL EXPENDITURES AND REQUEST	<b>\$15,559,238</b>	<b>\$14,132,541</b>	<b>\$16,475,724</b>	<b>\$17,569,860</b>	<b>\$16,961,423</b>	<b>\$485,699</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	323	258	295	295	293	(2)
Unclassified	2	0	0	0	0	0
TOTAL	<b>325</b>	<b>258</b>	<b>295</b>	<b>295</b>	<b>293</b>	<b>(2)</b>

## SOURCE OF FUNDING

This program is funded with State General Fund, Interagency Transfers, Fees and Self-generated Revenues and Statutory Dedications. The Interagency Transfers are from the Gaming Control Board for work related to the New Orleans Land Casino. The Fees and Self-generated Revenues are from the Indian Casinos Regulatory Unit. The Statutory Dedications are derived from riverboat gaming and video poker. (Per R.S. 39:32B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
Riverboat Gaming Enforcement Fund	\$10,759,818	\$9,022,205	\$9,022,205	\$9,638,246	\$9,574,018	\$551,813
Video Draw Poker Device Fund	\$2,526,873	\$2,526,873	\$2,526,873	\$2,526,873	\$2,526,873	\$0

## ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
<b>\$0</b>	<b>\$14,132,541</b>	<b>258</b>	<b>ACT 11 FISCAL YEAR 2000-2001</b>
			<b>BA-7 TRANSACTIONS:</b>
\$0	\$2,454,948	37	Realignment of gubernatorial mandated personnel reductions
	(\$111,765)	0	Adjustment to ensure adequate funding for salaries
<b>\$0</b>	<b>\$16,475,724</b>	<b>295</b>	<b>EXISTING OPERATING BUDGET – December 15, 2000</b>
\$0	\$367,245	0	Annualization of FY 2000-2001 Classified State Employees Merit Increase
\$0	\$109,288	0	Classified State Employees Merit Increases for FY 2001 -2002
\$0	\$868,944	0	Acquisitions & Major Repairs
\$0	(\$323,973)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$8,325)	0	Salary Base Adjustment
\$0	(\$465,102)	0	Attrition Adjustment
\$0	\$3,736	0	Training series Adjustments
\$0	(\$66,114)	(2)	Transfer regional trainers to Academy
<b>\$0</b>	<b>\$16,961,423</b>	<b>293</b>	<b>TOTAL RECOMMENDED</b>
<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS</b>
<b>\$0</b>	<b>\$16,961,423</b>	<b>293</b>	<b>BASE EXECUTIVE BUDGET FISCAL YEAR 2001-2002</b>
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE</b>
<b>\$0</b>	<b>\$16,961,423</b>	<b>293</b>	<b>GRAND TOTAL RECOMMENDED</b>

The total means of financing for this program is recommended at 102.9% of the existing operating budget. It represents 81.6% of the total request (\$20,785,470) for this program. The increase funding is due to increased funding for replacement vehicles. Two regional trainer positions along with the related funding were transferred to the training academy.

## PROFESSIONAL SERVICES

\$163,000	Lab testing services for electronic gaming devices and computer consultant
\$52,105	Fees for specialized attorneys (e.g. bankruptcy, gaming)
\$33,930	Medical and psychological testing and counseling for troopers

**\$249,035 TOTAL PROFESSIONAL SERVICES**

## OTHER CHARGES

\$192,979	Troopers receive \$4.50 per workday for cleaning and maintaining uniforms and \$17.85 monthly standard allowance (\$2.50 per month for foot wear, and \$15.35 monthly for ammunition and batteries)
\$446,773	Investigative expenses
\$190,918	In-service training
\$63,044	Witness fees
\$450,000	Provides for enforcement expenditures relative to the pari-mutuel live racing slots

**\$1,343,714 SUB-TOTAL OTHER CHARGES**

### Interagency Transfers:

\$47,496	Transferred to Management and Finance for dues and subscriptions
\$30,000	Salaries and related benefits for attorneys in Attorney General's Office working on electronic video bingo and indian casino gaming cases

**\$77,496 SUB-TOTAL INTERAGENCY TRANSFERS**

**\$1,421,210 TOTAL OTHER CHARGES**

## ACQUISITIONS AND MAJOR REPAIRS

\$868,944	Replacement vehicles (43)
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**\$868,944 TOTAL ACQUISITIONS AND MAJOR REPAIRS**